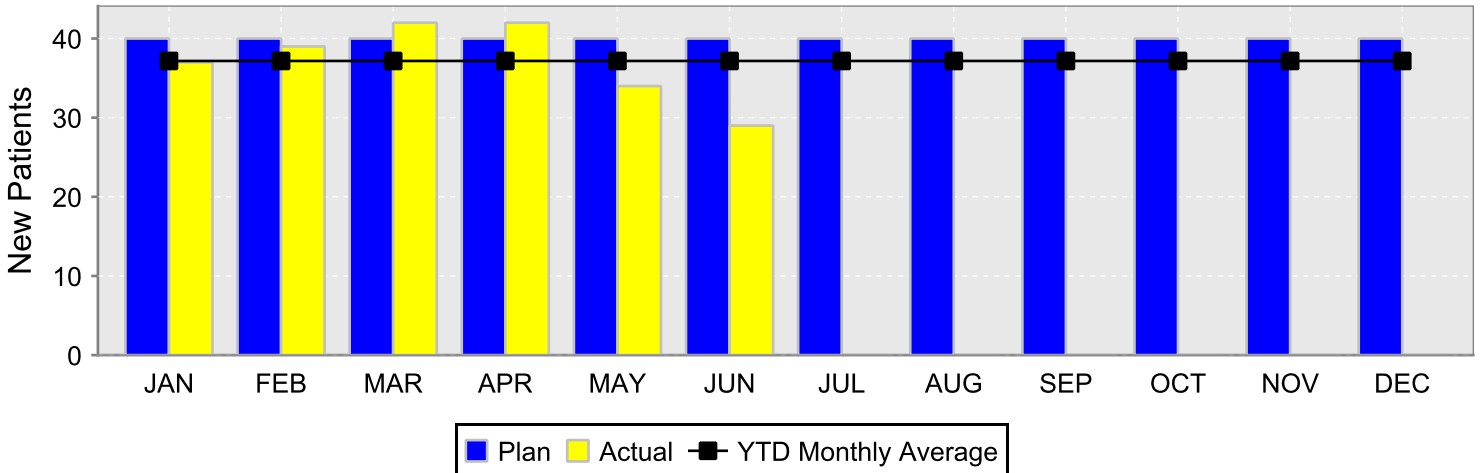


PRACTICE GROWTH

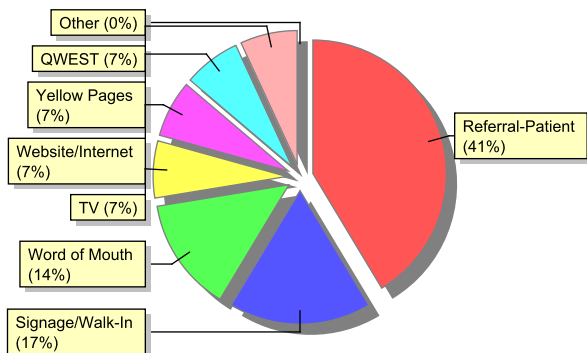
New Patients by Month



Sources of New Patient and YTD Totals

Referral Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD Total	Monthly Average	June %	YTD %	Gross Production
Referral-Patient	17.0	18.0	23.0	18.0	18.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	106.00	17.67	41%	48%	\$215,113
Signage/Walk-In	0.0	2.0	0.0	2.0	3.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	12.00	2.00	17%	5%	\$24,352
Word of Mouth	1.0	6.0	2.0	3.0	1.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	17.00	2.83	14%	8%	\$34,499
TV	3.0	2.0	4.0	3.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	14.00	2.33	7%	6%	\$28,411
Website/Internet	2.0	0.0	2.0	1.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	9.00	1.50	7%	4%	\$18,264
Yellow Pages	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.00	0.33	7%	1%	\$4,059
QWEST	6.0	6.0	6.0	10.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	32.00	5.33	7%	14%	\$64,940
Yellow Book	3.0	4.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.00	2.17	0%	6%	\$26,382
Phone Directories Co	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.00	0.17	0%	0%	\$2,029
Referral-Employee	0.0	0.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.00	1.00	0%	3%	\$12,176
Reactivated	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.00	0.17	0%	0%	\$2,029
Referral-Professional	3.0	1.0	1.0	1.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.00	1.67	0%	4%	\$20,294
Totals	37.0	39.0	42.0	42.0	34.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	223.00	37.17	100%	100%	\$452,550

June Referrals



YTD Referrals

